FOND DU LAC COUNTY HEALTH CARE CENTER

459 EAST 1ST STREET

FOND DU LAC Phone: (920) 929-3500 Ownership: 54935 County Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/02): Title 18 (Medicare) Certified? Total Licensed Bed Capacity (12/31/02): 99 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 92 Average Daily Census: 93

3						
	 Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	21.7
	•		•			42.4
	•				•	
			•		•	100.0
	•		•		•	
			•		Full-Time Equivalen	t
Yes	Cancer	0.0			Nursing Staff per 100 Re	sidents
Yes	Fractures	0.0		100.0	(12/31/02)	
No	Cardiovascular	0.0	65 & Over	73.9		
No	Cerebrovascular	0.0			RNs	6.9
No	Diabetes	0.0	Sex	용	LPNs	6.7
No	Respiratory	0.0			Nursing Assistants,	
	Other Medical Conditions	3.3	Male	44.6	Aides, & Orderlies	39.6
Yes			Female	55.4	1	
		100.0				
Yes				100.0		
	NO NO NO NO NO NO NO NO Yes Yes NO NO NO Yes	No Primary Diagnosis No S No Developmental Disabilities No Mental Illness (Org./Psy) No Mental Illness (Other) No Alcohol & Other Drug Abuse No Para-, Quadra-, Hemiplegic Yes Cancer Yes Fractures No Cardiovascular No Cerebrovascular No Diabetes No Respiratory	No Primary Diagnosis % No	No Primary Diagnosis	No Primary Diagnosis	No Primary Diagnosis

Method of Reimbursement

		edicare itle 18		Medicaid (Title 19) Other				Private Pay				Family Care			Managed Care					
Level of Care	No.	o _o	Per Diem (\$)	No.	Ŷ	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	63	90.0	108	0	0.0	0	12	100.0	120	10	100.0	108	0	0.0	0	85	92.4
Intermediate				6	8.6	90	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	6.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	1.4	114	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		70	100.0		0	0.0		12	100.0		10	100.0		0	0.0		92	100.0

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County: Fond Du Lac FOND DU LAC COUNTY HEALTH CARE CENTER

************************* Percent Admissions from: Other Locations Total Number of Admissions

Percent Discharges To:

Private Home/No Home Health
Private Home/With Home Health
Other Nursing Homes
Acute Care Hospitals

Psych. Hosp.-MR/DD Facilities

35 | Continence
| Indwelling Or External Catheter | 6.5 | Receiving Respiratory Care | 2.2 |
Receiving Tracheostomy Care | 1.1 |
Receiving Suctioning | 1.1 |
Receiving Ostomy Care | 3.3 |
Receiving Tube Feeding | 0.0 |
Receiving Mechanically Altered Diets | 42.4 |
Receiving Mechanically Altered Di Rehabilitation Hospitals 0.0 | Deaths 62.2 | With Pressure Sores 2.2 Have Advance Directives
Total Number of Discharges | With Rashes 13.0 Medications
(Including Deaths) 37 | 93.5 Receiving Psychoactive Drugs 90.2

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

*************	******	*****	*****	*****	*****	*****	****	*****	******
		Own	ership:		Size:		ensure:		
	This	Gove	ernment	50	-99	Ski	lled	All	
	Facility	Peer	Group	Peer	Group	Peer Group		Facilities	
	96	%	Ratio	୧	Ratio	olo	Ratio	ଚ	Ratio
Occupancy Rate: Average Daily Census/Licensed Bed	s 93.9	84.6	1.11	88.5	1.06	86.7	1.08	85.1	1.10
Current Residents from In-County	64.1	55.3	1.16	72.5	0.88	69.3	0.93	76.6	0.84
Admissions from In-County, Still Residing	20.0	26.2	0.76	19.5	1.03	22.5	0.89	20.3	0.98
Admissions/Average Daily Census	37.6	60.4	0.62	125.4	0.30	102.9	0.37	133.4	0.28
Discharges/Average Daily Census	39.8	64.0	0.62	127.2	0.31	105.2	0.38	135.3	0.29
Discharges To Private Residence/Average Daily Cen	sus 6.5	19.7	0.33	50.7	0.13	40.9	0.16	56.6	0.11
Residents Receiving Skilled Care	92.4	85.5	1.08	92.9	1.00	91.6	1.01	86.3	1.07
Residents Aged 65 and Older	73.9	88.5	0.84	94.8	0.78	93.6	0.79	87.7	0.84
Title 19 (Medicaid) Funded Residents	76.1	79.1	0.96	66.8	1.14	69.0	1.10	67.5	1.13
Private Pay Funded Residents	13.0	16.2	0.81	22.7	0.58	21.2	0.61	21.0	0.62
Developmentally Disabled Residents	2.2	0.5	4.14	0.6	3.51	0.6	3.84	7.1	0.31
Mentally Ill Residents	93.5	48.2	1.94	36.5	2.56	37.8	2.47	33.3	2.80
General Medical Service Residents	3.3	20.0	0.16	21.6	0.15	22.3	0.15	20.5	0.16
Impaired ADL (Mean)	36.5	44.1	0.83	48.0	0.76	47.5	0.77	49.3	0.74
Psychological Problems	90.2	62.8	1.44	59.4	1.52	56.9	1.59	54.0	1.67
Nursing Care Required (Mean)	8.2	7.5	1.09	6.3	1.30	6.8	1.20	7.2	1.13